

CSA Surf Canada
Comparative Income Statement

	Actual 04/01/2016 to 03/31/2017	Actual 04/01/2015 to 03/31/2016	Percent
REVENUE			
Revenue			
Donations	1,000.00	0.00	0.00
Membership Income	1,000.00	0.00	0.00
SUP Surf	6,792.38	245.00	2,672.40
Jr. Team- Travel Funding	0.00	1,000.00	-100.00
Total Event income	6,792.38	1,245.00	445.57
Sponsorships	15,000.00	0.00	0.00
Net Revenue	22,792.38	1,245.00	1,730.71
Other Revenue			
Interest Revenue	2.06	0.81	154.32
Total Other Revenue	2.06	0.81	154.32
TOTAL REVENUE	22,794.44	1,245.81	1,729.69
EXPENSE			
Program Costs			
Sup Surf	7,022.95	0.00	0.00
Total Programs Cost	7,022.95	0.00	0.00
Sport Participation Development			
Meals	1,009.02	0.00	0.00
Travel	1,179.12	174.90	574.17
Total Sport Participation & Develop	2,188.14	174.90	1,151.08
Coach Development & Education			
Development & Education	575.00	0.00	0.00
Travel	203.12	0.00	0.00
Total Coach Development & Education	778.12	0.00	0.00
Competitions & Events- Domestic			
Accommodation	547.40	0.00	0.00
Administration	101.40	0.00	0.00
Advertising & Promotions	550.45	0.00	0.00
Travel	286.05	0.00	0.00
Total Domestic Competitions & Event	1,485.30	0.00	0.00
Competitions& Events- International			
Accommodation	2,680.70	0.00	0.00
Fees	1,281.93	0.00	0.00
General & Ineligible Expenses	813.47	0.00	0.00
Meals & Entertainment	189.44	0.00	0.00
Travel	2,794.40	0.00	0.00
Total International Comp&Events	7,759.94	0.00	0.00
General & Admin			
Bank & Interest	12.00	14.00	-14.29
Legal	400.00	1,155.53	-65.38
Office Expenses	116.75	0.00	0.00
Postage/Storage	163.34	0.00	0.00
Uniforms	904.60	0.00	0.00
General & Admin	1,596.69	1,169.53	36.52
Membership Benefits			
Membership Dues & Fees	0.00	745.97	-100.00
Total Membership Benefits	0.00	745.97	-100.00
TOTAL EXPENSE	20,831.14	2,090.40	896.51
NET INCOME	1,963.30	-844.59	-332.46

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